



ITEM A: ARCHITECTURAL PROGRAM OF SQUARE FOOT AND COST  
ESTIMATES FOR THE MODESTO COMMUNITY MENTAL HEALTH  
CENTER

	Net Sq. Ft.	Gross Sq. Ft. (add 50%) *	Sq. Ft. of Outdoor Space (80% of Gross Built Space)
Administrative Area	3,010	4,515	3,312
Crisis Intervention Team	870	1,305	1,044
Outpatient Area (2 teams)	3,940	5,910	4,728
Adult Day Treatment	3,920	5,880	4,704
Adolescent Day Treatment	2,440	3,660	2,928
Child Day Treatment	2,110	3,165	2,532
Child Day Care	600	900	720
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TOTAL	16,890	25,335	19,968

Cost of Gross Built Space @ \$35.00 per square foot	\$886,725.
Cost of Outdoor Space @ \$3.50 per square foot	<u>69,888.</u>
TOTAL COST	\$956,613.

\* (Includes circulation, wall thicknesses, and mechanical equipment)

ADMINISTRATIVE AREA

Administrator (Program Chief)		160 sq.ft.
Assistant Administrator (Manager)		160
Secretarial		
Administrative secretary	100 sq.ft.	
Accounts clerk	100	
3 medical stenos @ 80	240	
Receptionist	80	
Workroom, storage	80	600
Patient placement team coordinator		120
Conference room		240
Staff lounge		120
Library		
Reading and dictating	200	
Librarian's desk, charge desk	80	
Storage	60	340
Record storage (assume little or no microfilming)		250
Entry-reception area		120
Toilets, janitor		200
Program evaluation and training		300
Video equipment, laboratory, studio		<u>400</u>
		3010 net sq.ft.
		4505 gross sq.ft.

CRISIS INTERVENTION TEAM

Director's office	120
Entry-reception-waiting area	150
Holding	120
3 interview rooms @ 120	360
Charting, conference, medications •	<u>120</u>
	870 net sq.ft.
	1305 gross sq.ft.

## OUTPATIENT AREA

2 teams

Each team:	1660	
4 core members @ 120	480	
2 social workers from patient placement team @ 120	240	
2 mental health workers @ 100	200	
Student	80	
Secretary-receptionist	80	
Secretary	80	
Group therapy/meeting	160	
Entry-waiting-reception	120	
Volunteers	100	
Family therapy	<u>120</u>	
	1660	
Two teams		3320

## Medical evaluation (serves both teams)

Physical examination	100	
Consultation/interview	<u>120</u>	
	220	220

Lavatories, janitor, storage  
(each team its own)

	<u>400</u>
	3940 net sq.ft.
	5910 gross sq.ft

## ADULT DAY TREATMENT - assume 16 persons

## Staff offices

Director	120
Staff psychiatric resident	120
O.T. and R.T.	160
Social worker	120
Physician (exam + office)	220
Head nurse	100
Secretary	100

Nurses	(no office space	
Volunteers	assigned)	

940

2 interconnected living areas @ 200

400

Staff meeting area

150

Kitchen-dining-snacks

350

Group rooms, 2 @ 160

320

2 interview rooms @ 120

240

Observation office, psychological testing

120

Charting

80

Quiet room

100

Toilet, shower, lockers

240

Laundry area

80

Occupational therapy area (to be accessible  
to adolescents and outpatients also)

750

Entry-waiting-reception area

150

3920 net sq.ft.

5880 gross sq.ft.

## ADOLESCENT DAY TREATMENT - assume 10 children

## Staff offices

Director	120
Assistant director	120
Teacher (space in classroom)	
Social worker	120
Psychologist (doubles in child day treatment)	
2 nurses	
2 students/volunteers	(no office
2 therapy aides	space assigned)
Staff lounge	150
Entry-reception area	170
Living room	350
2 interview rooms @120	240
Observation, pscyh. testing	150
Charting	80
Quiet room	100
Kitchen-dining-snacks	240
Classroom	240
Toilets, shower, lockers	<u>240</u>
	2440 net sq.ft.
	3660 gross sq.ft.

## CHILD DAY TREATMENT - assume 6 children

## Staff offices

Director	120
Assistant director	120
Social worker	120
Two educators (special skills, testing, etc.)	120
Secretary	100
3 child care workers	
4 volunteers	(no office
parents	space assigned)
Entry-reception-waiting area	170
Classroom-living room-quiet play	300
2 small therapy rooms @ 100	200
Family interview room	120
Examination room	100
Charting	80
Kitchen-pantry-eating	200
Toilets, showers (1 for staff, 2 for kids)	120
Mudroom-washing machine	60
Locker area	60
Staff lounge	<u>120</u>
	2110 net sq.ft.
	3165 gross sq.ft.



CHILD DAY CARE - assume 6 children

Staff offices

Supervisor  
2 assistants (no office space assigned)  
Parents

Living room-classroom-quiet play	300
Kitchen-pantry-snacks	80
Toilet	60
Quiet room-rest	80
Entry-waiting-reception area	<u>80</u>
	600 net sq.ft.
	900 gross sq.ft.